

CYNGOR GWYNEDD
GWYBODAETH I DALWYR TRETH Y CYNGOR
A'R DRETH ANNOMESTIG 2024/25



Am beth ydych chi'n talu?

Mae tair elfen i fil 2024/25 - Treth Cyngor Gwynedd, Treth Comisiynydd Heddlu a Throsedd Gogledd Cymru a Threth eich Cyngor Cymuned leol.

Dyma'r newidiadau yn seiliedig ar eiddo Band D ers y llynedd:

Cyngor Gwynedd	+9.54%
Comisiynydd Heddlu a Throsedd Gogledd Cymru	+4.97%
Cynghorau Cymuned (ar gyfartaledd)	+7.76%

Am fanylion pellach am y bil a sut mae'r arian yn cael ei wario, ewch i:

www.gwynedd.llyw.cymru/trethcyngor

CYLLIDEB REFENIW Y CYNGOR

	GWARIANT NET 2024/25 £'000	GWARIANT NET 2023/24 £'000
Addysg	132,649	121,637
Economi a Chymuned	9,007	8,766
Oedolion, Iechyd a Llesiant	88,414	77,082
Plant a Theuluoedd	25,350	24,288
Priffyrdd, Peirianeg ac YGC	24,476	23,161
Amgylchedd	26,160	24,587
Tai ac Eiddo	14,741	13,152
Budd-daliadau	11,850	12,913
Darpariaeth Covid	0	1,400
Gofynion Eraill	(2,738)	(1,979)
<i>Praeseptau a Lefiau</i>		
Cyfoeth Naturiol Cymru – Byrddau Traenio Mewnol	125	123
Awdurdod Tân ac Achub Gogledd Cymru	8,257	7,721
Awdurdod Parc Cenedlaethol Eryri	1,059	1,059
Cyd-bwyllgor Corfforedig y Gogledd	121	126
Derbyniad Llog Net	(3,157)	(1,907)
Praeseptau Cynghorau Cymuned	3,116	2,895
GWARIANT REFENIW NET	339,430	315,024
Cyfraniad Net i / o Gronfeydd	(4,499)	5,752
CYLLIDEB	334,931	320,776

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CYLLIDEB CYFALAF Y CYNGOR		
	2024/25	2023/24
	£'000	£'000
Gwariant Cyfalaf	85,225	67,780
<i>Ariannwyd gan</i>		
Benthyciadau	15,386	14,099
Grantiau a Chyfraniadau	39,542	16,874
Refeniw a Ffynonellau Eraill	30,297	36,807
	85,225	67,780

AMCANGYFRIF O FALANSAU'R CYNGOR

Amcangyfrifir y bydd Balansau'r Cyngor oddeutu £7.9m ar 31 Mawrth 2024. Ar hyn o bryd, rhagwelir y bydd yn parhau ar yr un lefel erbyn 31 Mawrth 2025.

GWARIANT AC INCWM REFENIW A CHYMHARIAETH AG ASESIAD GWARIANT SAFONOL (AGS) Y LLYWODRAETH

AGS yw asesiad Llywodraeth Cymru o'r hyn y mae angen i'r Awdurdod yma ei wario er mwyn darparu yr un lefel o wasanaeth ag awdurdodau lleol eraill petaent hwy yn gwario yn unol â'u AGS. Dangosir y ffigyrau yn nhermau anheddau Band D.

	CYLLIDEB 2024/25		AGS	
	£'000	Band D (£)	£'000	Band D (£)
Gwariant Refeniw Gros	570,459	10,167		
Llai : Grantiau, Ffioedd, Llog, Rhenti ac Incwm arall	236,025	4,207		
GOFYNIAD Y GYLLIDEB	334,434	5,960	311,474	5,551
Llai : Grant Cynnal Refeniw	189,952	3,385	189,952	3,385
Incwm o Gronfa'r Dreth Annomestig	43,364	773	43,364	773
Genedlaethol				
Ychwaneger : Cyfraniad y Cyngor i Ryddhad Dewisol o'r Dreth	496	9		
I'W ARIANNU GAN DRETH Y CYNGOR	101,614	1,811	78,158	1,393

Dangosir y ffigyrau ar gyfer anheddau Band D i'r bunt agosaf. Fe welir mai £570.459m yw gwariant gros y Cyngor gan gynnwys Praeseptau Cyngorau Cymuned ar gyfer 2024/25. Mae hyn yn cymharu gyda gwariant gros o £505.48m yn 2023/24.

CYMUNED	PRAESEPT CYNGOR CYMUNED 2023/24 £	PRAESEPT CYNGOR CYMUNED 2024/25 £	SWM BAND D CYNGOR CYMUNED £	SWM BAND D CYNGOR GWYNEDD £	SWM BAND D COMISIYNYDD HEDDLU A THROSEDD GOGLEDD CYMRU £	TRETH Y CYNGOR BAND D 2024/25 £
Aberdaron	15,000	16,500	27.14	1,755.47	349.65	2,132.26
Aberdyfi	42,315	44,219	36.85	1,755.47	349.65	2,141.97
Abergwyngregyn	4,000	4,000	31.43	1,755.47	349.65	2,136.55
Abermaw (Barmouth)	63,000	66,150	51.70	1,755.47	349.65	2,156.82
Arthog	14,000	14,000	20.40	1,755.47	349.65	2,125.52
Y Bala	27,000	27,000	33.51	1,755.47	349.65	2,138.63
Bangor	495,700	563,580	133.66	1,755.47	349.65	2,238.78
Beddgelert	12,000	12,500	36.51	1,755.47	349.65	2,141.63
Betws Garmon	3,000	3,000	20.53	1,755.47	349.65	2,125.65
Bethesda	108,322	104,541	60.44	1,755.47	349.65	2,165.56
Bontnewydd	18,500	18,500	39.30	1,755.47	349.65	2,144.42
Botwnnog	6,500	6,500	13.81	1,755.47	349.65	2,118.93
Brithdir & Llanfachreth	12,000	12,000	25.49	1,755.47	349.65	2,130.61
Bryncrug	13,084	13,350	38.28	1,755.47	349.65	2,143.40
Buan	3,750	4,500	18.79	1,755.47	349.65	2,123.91
Caernarfon	300,000	398,037	107.88	1,755.47	349.65	2,213.00
Clynnog Fawr	20,000	30,000	61.29	1,755.47	349.65	2,166.41
Corris	11,330	12,000	37.11	1,755.47	349.65	2,142.23
Criccieth	50,000	50,000	49.77	1,755.47	349.65	2,154.89
Dolbenmaen	18,000	18,000	27.44	1,755.47	349.65	2,132.56
Dolgellau	77,000	77,000	59.94	1,755.47	349.65	2,165.06
Dyffryn Ardudwy	50,000	50,000	58.06	1,755.47	349.65	2,163.18
Y Felinheli	46,000	50,600	42.42	1,755.47	349.65	2,147.54
Ffestiniog	227,211	230,000	126.61	1,755.47	349.65	2,231.73
Y Ganllwyd	3,250	3,250	35.76	1,755.47	349.65	2,140.88
Harlech	70,000	70,000	82.13	1,755.47	349.65	2,187.25
Llanaelhaearn	25,000	25,000	51.80	1,755.47	349.65	2,156.92
Llanbedr	20,000	21,000	56.17	1,755.47	349.65	2,161.29
Llanbedrog	25,250	25,000	29.22	1,755.47	349.65	2,134.34
Llanberis	36,000	39,600	49.66	1,755.47	349.65	2,154.78
Llandwrog	74,620	78,600	73.67	1,755.47	349.65	2,178.79
Llandygai	33,389	38,400	37.57	1,755.47	349.65	2,142.69
Llanddeiniolen	31,000	31,000	16.49	1,755.47	349.65	2,121.61
Llandderfel	9,000	13,000	25.31	1,755.47	349.65	2,130.43
Llanegryn	6,500	7,150	41.98	1,755.47	349.65	2,147.10
Llanelltyd	7,500	10,000	31.63	1,755.47	349.65	2,136.75
Llanengan	55,000	60,000	22.97	1,755.47	349.65	2,128.09
Llanfair	17,000	18,000	49.31	1,755.47	349.65	2,154.43
Llanfihangel y Pennant	11,756	12,000	47.76	1,755.47	349.65	2,152.88
Llanfrothen	10,300	11,300	47.67	1,755.47	349.65	2,152.79
Llangelynnin	13,164	13,164	28.03	1,755.47	349.65	2,133.15
Llangywer	4,500	4,725	30.53	1,755.47	349.65	2,135.65
Llanllechid	16,074	16,717	46.06	1,755.47	349.65	2,151.18
Llanllyfni	50,000	50,000	33.65	1,755.47	349.65	2,138.77
Llannor	20,000	20,500	22.02	1,755.47	349.65	2,127.14
Llanrug	80,000	85,000	73.99	1,755.47	349.65	2,179.11
Llanuwchllyn	14,820	16,000	47.76	1,755.47	349.65	2,152.88
Llanwnda	30,000	31,500	37.12	1,755.47	349.65	2,142.24
Llanycil	4,500	4,500	21.25	1,755.47	349.65	2,126.37
Llanystumdwy	19,000	20,000	21.52	1,755.47	349.65	2,126.64
Maentwrog	6,354	6,544	19.94	1,755.47	349.65	2,125.06
Mawddwy	10,700	12,700	33.68	1,755.47	349.65	2,138.80
Nefyn	87,000	90,000	54.34	1,755.47	349.65	2,159.46
Pennal	15,000	18,000	75.50	1,755.47	349.65	2,180.62
Penrhyndeudraeth	62,346	32,332	39.30	1,755.47	349.65	2,144.42
Pentir	55,000	55,000	42.31	1,755.47	349.65	2,147.43
Pistyll	12,000	12,000	39.15	1,755.47	349.65	2,144.27
Porthmadog	62,581	66,962	29.51	1,755.47	349.65	2,134.63
Pwllheli	99,000	105,000	57.24	1,755.47	349.65	2,162.36
Talsarnau	22,000	22,000	60.38	1,755.47	349.65	2,165.50
Trawsfynydd	20,000	20,000	38.67	1,755.47	349.65	2,143.79
Tudweiliog	7,000	10,000	19.50	1,755.47	349.65	2,124.62
Tywyn	98,927	101,895	57.26	1,755.47	349.65	2,162.38
Waunfawr	12,000	12,000	20.76	1,755.47	349.65	2,125.88