Cyngor Gwynedd Plan 2023-28: 2024/25 Review

Below are revisions to the <u>Cyngor Gwynedd Plan 2023-28</u> agreed upon in the Full Council meeting on 7 March, 2024.

<u>Key</u>

Information with a line through the text has been taken out in the 2024/25 review

TOMORROW'S GWYNEDD - Giving our children and young people the best possible start in life

Department	Project	Brief Description	Comments / Clarification	Page Number on current plan	New / Modified
Education	Modernise buildings and the learning environment	Despite significant investment over the past decade, many of the county's school buildings are still old and in need of modernisation. We will continue to make improvements to schools across the county, and specifically in the Bangor, Cricieth and Bontnewydd area, we will take every opportunity to apply for grant aid to enable us to modernise existing buildings and develop new buildings. We will also conclude our review of post-16 education arrangements in Arfon to ensure they provide the best arrangements for learners in the area.	At the Cabinet meeting on 28 November 2023 it was decided not to proceed with the review of post-16 education arrangements in Arfon.	9	Modified
Education	Formulating and executing on a 10-year strategic direction for education in Gwynedd	Formulating a 10-year Education Strategy for Gwynedd engaging with key stakeholders on the priorities to ensure a resilient education system, together with world-class educational provision and experiences for children and young people in the county		n/a	New
Education	Review and improve the range	The range of inclusion provisions available to learners with emotional, behavioural and social		n/a	New

	of inclusion	needs must to be reviewed and improved. The			
	provisions in	needs of these learners have increased, with			
	Gwynedd.	the impact of the pandemic seen clearly and			
		long term.			
Education	Free school meals	All primary school children in the county will	All primary children have access to	8	Modified –
		receive free school dinners, and we will	the offer of free school dinners		transfer to day
		consider if it is possible to extend this to	since September 2023, a year		to day work
		secondary pupils as well. Consequently, we will	ahead of the national timeframe.		during 2024-25
		need to upgrade our kitchens and dining areas	Transferred to the day-to-day		
		to cope with the higher numbers who will be	work of the service in the context		
		having school dinners.	of promoting and encouraging as		
			many families as possible to take		
			advantage of the offer.		
			No guidance from the Welsh		
			Government has yet been		
			forthcoming on extending the		
			offer to secondary schools, and		
			therefore the Department/Council		
			currently have no resources		
			available to consider the		
			secondary		

A PROSPEROUS GWYNEDD - Strengthening the economy and supporting the people of Gwynedd to earn a decent salary No changes.

A HOMELY GWYNEDD - Supporting the people of Gwynedd to live in suitable and affordable homes in their communities No changes.

A CARING GWYNEDD - Supporting the residents of Gwynedd to live full and safe lives in our communities

Department	Project	Brief Description	Comments / Clarification	Page Number on current plan	New / Modified
Adults	Local Preventative Support	We will work in a preventative way to support and safeguard individuals locally by promoting their well-being and encourage them to participate in their communities. Amongst our plans are: Contributing to health and care developments in Bangor and Penygroes. Expanding our network of community hubs for individuals with learning disabilities, initially focusing on Dolfeurig Centre, Dolgellau. Announcing a programme of activities and opportunities for individuals and carers across the county. Ensuring Gwynedd is an age friendly county and residents of all ages can have a good life in their local community. Share knowledge with our communities more effectively and improve our engagement in developing our services.	Following a desire to simplify the description and focus on transformational issues, projects in the Adults field within the A Caring Gwynedd Priority Area have been repackaged under 5 new projects, namely: • Modernising our care resources to meet future needs. • Using more of technology to improve the ability of Gwynedd residents to access support and care. • Working with Health Services to enable people to live their best life in the community. • Developing training and work opportunities for individuals who need support. • Llechen Lân	20	Modified
Adults	Living independently	The care needs of the county's individuals are changing, and people are living longer.	Following a desire to simplify the description and focus on	20	Modified

		 Therefore we need to adapt our services to enable people to live independently within their communities. Amongst our plans are: Expanding our care and respite provision and provide further suitable accommodation options for individuals with a wide range of needs, such as Extra Care Housing. Working together across sectors to ensure our home care services are tailored and available on time when needed. Leading on a Carers Scheme across Adults and Children care to support the invaluable work of unpaid carers across the county. Ensuring that we use telecare and technology to its full potential to promote independence for individuals. Promoting the process of receiving and providing care through direct payments by considering methods such as the Virtual Wallet . 	transformational issues, projects in the Adults field within the A Caring Gwynedd Priority Area have been repackaged under 5 new projects, namely: • Modernising our care resources to meet future needs. • Using more of technology to improve the ability of Gwynedd residents to access support and care. • Working with Health Services to enable people to live their best life in the community. • Developing training and work opportunities for individuals who need support. • Llechen Lân		
Adults	Quality Specialist Care	We will ensure that appropriate and specialist care is available in a timely manner; across all our care provisions. Amongst our plans are: • Securing a sufficient nursing and dementia provision across the county which includes developing nursing beds at the Penrhos site, Pwllheli • Ensuring that we work jointly with the	Following a desire to simplify the description and focus on transformational issues, projects in the Adults field within the A Caring Gwynedd Priority Area have been repackaged under 5 new projects, namely: • Modernising our care resources to meet future	20	Modified

		 Health Board to enable us to deliver what is important for Gwynedd adults. Developing our mental health services to ensure sufficient emphasis on individuals' well-being. Strengthening our ability to support care providers to maintain a quality service for the residents of Gwynedd. Contributing to the Workforce Planning project to ensure appropriate attention to the specific challenges and opportunities within care. Implementing new Liberty Protection Safeguards arrangements to protect the rights of persons receiving care in the county. 	 Using more of technology to improve the ability of Gwynedd residents to access support and care. Working with Health Services to enable people to live their best life in the community. Developing training and work opportunities for individuals who need support. Llechen Lân 		
Adults	Modernising our care resources to meet future needs	We will modernise our care homes, update our community resources and expand the accommodation options available to Gwynedd residents. Amongst our plans are: Extra Care Housing - Development of over 100 new units in Penyberth, Frondeg (Caernarfon), Canolfan Lleu (Penygroes) and Dolgellau. Residential Homes: Redevelopment of Plas Gwilym, Penygroes. Upgrading Hafod Mawddach and Cefn Rodyn. Opening a Dementia Unit at Bryn Blodau and Plas Hedd Homes.		n/a	New

		 Planning dementia developments at Plas Pengwaith Opening of new nursing and dementia home at Penyberth with 50+ beds Supported Housing in the Community – a minimum of 6 houses located throughout the county to offer suitable and safe care homes. Commissioning work jointly with the Housing Department to understand the need for suitable care accommodation for the future. 		
Adults	Using more of technology to improve the ability of Gwynedd residents to access support and care.	We will enable the people of Gwynedd to live a good life as long as possible within their local communities. To achieve this, they need to have the required information to take advantage of community opportunities that would promote their well-being, as well as flexible methods of organising the support they need. Amongst our plans are: Adopting and promoting a community information system, Dewis Integrating a virtual occupational therapy system, AskSarah, into our website Developing our use of Technology Enabled Care (TEC) Promoting use of the Telecare service Making use of robotics to enable independent living Developing our Direct Payments system using a virtual wallet	n/a	New
Adults	Working with Health Services to enable people to	To ensure that we fully promote the well-being of individuals, it is vital that we are able to change our culture and ensure that we work	n/a	New

	live their best life in	effectively with the Health Board to deliver		
		,		
	the community	comprehensive care and health services into the		
		future.		
		Amongst our plans are:		
		Co-locating adults teams with community		
		nurses and health therapists		
		 Developing collaboration systems as one 		
		team around the individual through a		
		Community Resource Team system		
		Working together to align the Community		
		Resource Teams with the Primary Health		
		Clusters		
		Developing new collaboration arrangements		
		for the community mental health teams		
Adults	Developing training	We will promote training and work opportunities	n/a	New
	and work	for individuals who need support. Amongst other		
	opportunities for	schemes, we will improve provision at our		
	individuals who	Learning Disabilities Day Centres at Dolfeurig in		
	need support	Dolgellau and Frondeg, Caernarfon.		
Adults	Llechen Lân	We will prepare an analysis of the demographics	n/a	New
		of Gwynedd; the demand for service; and adult		
		social services best practices to understand and		
		highlight the demand for service and associated		
		resources that will be needed for the next		
		twenty years.		

A WELSH GWYNEDD - Ensuring that we give our residents every possible opportunity to use the Welsh language in the community

Department	Project	Brief Description	Comments / Clarification	Page Number on current plan	New / Modified
Education	Reviewing Gwynedd's Education Language Policy together with undertaking an evaluation of the Immersion System to ensure that all education policies and services provided to children and young people in Gwynedd set a firm foundation for the Welsh language	Review Gwynedd's Education Language Policy along with undertaking an evaluation of the Immersion System to ensure that all education policies and services provided in Gwynedd set a firm foundation for the Welsh language, contribute to Cymraeg 2050, and reflect the most recent changes in the field by the Welsh Government.		n/a	New

A GREEN GWYNEDD - Protecting the county's natural beauty, and responding positively to the climate change crisis

No changes.

AN EFFICIENT GWYNEDD - Putting the people of Gwynedd first and treating them fairly and ensuring that the Council performs effectively and efficiently

No changes.